

## 2020 Legislature - Operating Budget Allocation Summary - ConfCom Structure

Numbers and Language Fund Groups: Unrestricted General
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Agency: University of Alaska

Allocation	[1] 21GovAmd	[2] House	[3] Senate	[4] 21ConfCom	[4] - [1] 21GovAmd to 21ConfCom	[4] - [2] House to 21ConfCom	[4] - [3] Senate to 21ConfCom
University of Alaska							
Systemwide Reduction/Additions	0.0	-25,000.0	-12,500.0	-12,500.0	-12,500.0 <-999 %	12,500.0 -50.0 %	0.0
Statewide Services	9,090.7	10,815.7	10,815.7	10,815.7	1,725.0 19.0 %	0.0	0.0
Office of Information Technolo	7,520.3	7,520.3	7,520.3	7,520.3	0.0	0.0	0.0
Anchorage Campus	83,070.1	92,595.1	92,595.1	92,595.1	9,525.0 11.5 %	0.0	0.0
Small Business Development Ctr	959.6	959.6	959.6	959.6	0.0	0.0	0.0
Fairbanks Campus	97,387.7	132,969.4	132,969.4	132,969.4	35,581.7 36.5 %	0.0	0.0
Fairbanks Organized Research	21,831.7	0.0	0.0	0.0	-21,831.7 -100.0 %	0.0	0.0
UAF Community and Tech College	4,635.8	4,635.8	4,635.8	4,635.8	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>224,495.9</b>	<b>224,495.9</b>	<b>236,995.9</b>	<b>236,995.9</b>	<b>12,500.0 5.6 %</b>	<b>12,500.0 5.6 %</b>	<b>0.0</b>
Univ of Alaska Comm Campuses							
Kenai Peninsula College	6,289.1	6,289.1	6,289.1	6,289.1	0.0	0.0	0.0
Kodiak College	2,303.3	2,303.3	2,303.3	2,303.3	0.0	0.0	0.0
Matanuska-Susitna College	4,568.7	4,568.7	4,568.7	4,568.7	0.0	0.0	0.0
Prince William Sound College	2,666.7	2,666.7	2,666.7	2,666.7	0.0	0.0	0.0
Bristol Bay Campus	1,100.3	1,100.3	1,100.3	1,100.3	0.0	0.0	0.0
Chukchi Campus	607.8	607.8	607.8	607.8	0.0	0.0	0.0
Interior Alaska Campus	1,294.5	1,294.5	1,294.5	1,294.5	0.0	0.0	0.0
Kuskokwim Campus	2,324.6	2,324.6	2,324.6	2,324.6	0.0	0.0	0.0
Northwest Campus	1,161.7	1,161.7	1,161.7	1,161.7	0.0	0.0	0.0
College of Rural & Comm Dev	4,786.3	4,786.3	4,786.3	4,786.3	0.0	0.0	0.0
Juneau Campus	21,209.1	21,209.1	21,209.1	21,209.1	0.0	0.0	0.0
Ketchikan Campus	1,959.6	1,959.6	1,959.6	1,959.6	0.0	0.0	0.0
Sitka Campus	2,265.9	2,265.9	2,265.9	2,265.9	0.0	0.0	0.0
<b>Appropriation Total</b>	<b>52,537.6</b>	<b>52,537.6</b>	<b>52,537.6</b>	<b>52,537.6</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>277,033.5</b>	<b>277,033.5</b>	<b>289,533.5</b>	<b>289,533.5</b>	<b>12,500.0 4.5 %</b>	<b>12,500.0 4.5 %</b>	<b>0.0</b>

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Funding Summary							
Unrestricted General (UGF)	277,033.5	277,033.5	289,533.5	289,533.5	12,500.0    4.5 %	12,500.0    4.5 %	0.0

## Column Definitions

**21GovAmd (FY21 Governor Amended)** - FY21 Governor's Amended Budget is the budget the Governor submitted on February 13, 2020 (the 30th day of session).

**House (House)** - The version of the FY21 operating and mental health bills adopted by the House.

**Senate (FY21 Senate)** - The version of the FY21 operating and mental health bills adopted by the Senate.

**21ConfCom (Conference Committee)** - FY21 Conference Committee Operating Budget